



City of Chattanooga

Mayor Andy Berke

July 1, 2019

The Enterprise Center
1100 Market Street, Suite 500
Chattanooga, TN 37402

Dear Ken Hayes,

Thank you for responding to our Request for Offers for the upcoming 2020 fiscal year budget. The City continues to focus on results that matter most to its residents: safer streets, stronger neighborhoods, smarter students and stronger families, a growing economy and a high performing government. Through Budgeting for Outcomes (BFO), we ensure each dollar is justified on how it delivers results. Our approach is based on collaboration, transparency, and delivering the services that matter most to citizens and I appreciate your participation in this process.

The Chattanooga City Council recently approved an allocation of funds to the following offer(s) related to your agency, for the fiscal year ending June 30, 2020. ***Please note that all agency required documents must be received before any funds can be disbursed to your agency.***

BFO Offer Name	FY20 Awarded
TEC Innovation District-Center	\$1,002,500
The Enterprise Center - Digital Inclusion	\$421,000

The City's Office of Performance Management and Open Data (OPMOD) monitors performance measures and tracks results for all departments and agencies funded by the City of Chattanooga. A representative will contact you to discuss this process. If you have any questions, please contact Daisy W. Madison, City Finance Officer, at 423-643-7363 or email Budget@chattanooga.gov.

If you need assistance in the process to request your appropriation, please contact Chris Brown, Management & Budget Analyst, at 423-643-7365 or email Cbrown@chattanooga.gov.

Again, thank you for being a part of this process and for the work you do in Chattanooga. I look forward to working with you to provide the most effective services possible, at the best value to taxpayers.

Sincerely,

Andy Berke, Mayor