### Budget Performance Report

**Fiscal Year to Date 06/30/22**

<table>
<thead>
<tr>
<th>Department</th>
<th>Budget</th>
<th>Actual</th>
<th>Variance</th>
<th>Percent Variance</th>
<th>Notes</th>
</tr>
</thead>
<tbody>
<tr>
<td></td>
<td></td>
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<td></td>
</tr>
</tbody>
</table>

**Excluded Rolls:** Account, Budget, Variance, Percent Variance, Notes

**Exhibit:** Budget, Actual, Variance

**Expenditure:** Fiscal Year to Date 06/30/22

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**Door County**
<table>
<thead>
<tr>
<th>Account</th>
<th>Account Description</th>
<th>Fiscal Year to Date 06/30/22</th>
<th>Budget - YTD</th>
<th>Adopted</th>
<th>Amended</th>
<th>teenations</th>
<th>Transactions</th>
<th>Brendan</th>
<th>Per Year Total</th>
<th>Expenditures</th>
<th>Revenue Total</th>
<th>Grand Total</th>
<th>Expenditure Totals</th>
<th>Revenue Totals</th>
<th>Grand Total</th>
</tr>
</thead>
</table>