

HENNEPIN COUNTY
MINNESOTA

2022 BUDGET

As approved on December 14, 2021 by the

**Hennepin County Board of
Commissioners**

Jeffrey Lunde, 1st District

Irene Fernando, 2nd District

Chair: Marion Greene, 3rd District

Angela Conley, 4th District

Vice-Chair: Debbie Goettel, 5th District

Chris LaTondresse, 6th District

Kevin Anderson, 7th District

Hennepin County Administrator

David J. Hough

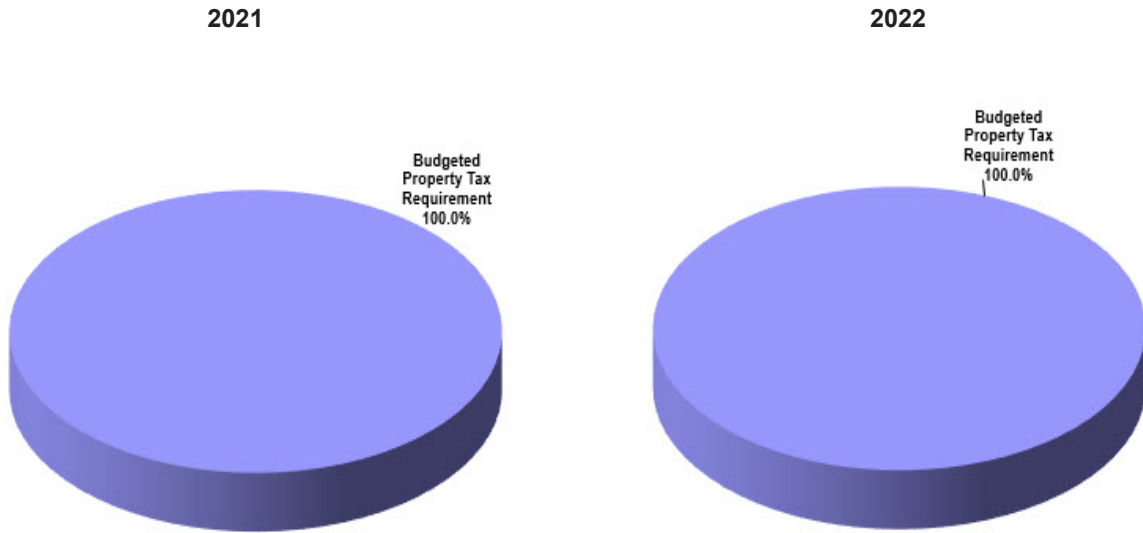
Mission

Department Description:

Disparity Reduction Administration is responsible for advising the Hennepin County Board and Hennepin County Administrator on policies and issues related to reducing disparities as well as overseeing the strategic alignment and management of departments within the Disparity Reduction Line of Business. The office provides leadership and support by fostering community and workplace partnerships on disparity reduction initiatives that advance equity, promote organizational effectiveness and improve life outcomes for Hennepin County residents.

Revenue and Expenditure Information	2020 Actual	2021 Budget	2022 Budget
Budgeted Property Tax Requirement*	\$240,000	\$252,233	\$1,570,458
Other Taxes	0	0	0
Federal	0	0	0
State	0	0	0
Local	0	0	0
Investment Earnings	0	0	0
Fees for Services	0	0	0
Fines and Forfeitures	0	0	0
Licenses and Permits	0	0	0
Other Revenue	0	0	0
Other Financing	0	0	0
Total Revenues		\$252,233	\$1,570,458
Personnel Services	\$203,455	\$249,533	\$1,193,010
Commodities	0	0	200
Services	2,767	2,700	361,248
Public Aid Assistance	0	0	0
Capital Outlay	0	0	0
Other Charges	0	0	16,000
Grants	0	0	0
Total Expenditures	\$206,222	\$252,233	\$1,570,458
Budgeted Positions (Full-Time Equivalents)	1.0	1.0	10.0

Revenue Comparison



Significant Budget Changes

The 2022 budget adds capacity for community engagement work, administrative support, and financial management. To establish the Office of Broadband and Digital Inclusion, staff and funding were transferred from the Operations Business Information Office to Disparity Reduction Administration.

Division Budgets:	2020 Actual	2021 Budget	2022 Budget
Disparity Reduction General	206,222	252,233	1,066,661
Broadband & Digital Inclusion	0	0	503,797
Total Expenditures	\$206,222	\$252,233	\$1,570,458